

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE OF CHANGES BY FUNCTION AND ACTIVITY
For the Year Ended December 31, 2002

	Governmental Funds Capital Assets 1-1-02	Additions	Deductions	Governmental Funds Capital Assets 12-31-02
FUNCTION AND ACTIVITY				
General government				
Finance	\$ 1,440,724	\$ 199,361	\$ 86,086	\$ 1,553,999
Planning	109,660	114,361	-	224,021
General government	12,429,554	254,000	-	12,683,554
Public works/general	2,348,354	-	-	2,348,354
Total general government	<u>16,328,292</u>	<u>567,722</u>	<u>86,086</u>	<u>16,809,928</u>
Security				
Police	6,101,970	42,498	-	6,144,468
Fire	14,828,541	952,452	72,750	15,708,243
Total security	<u>20,930,511</u>	<u>994,950</u>	<u>72,750</u>	<u>21,852,711</u>
Transportation	<u>137,312,200</u>	<u>16,004,138</u>	<u>7,126,052</u>	<u>146,190,286</u>
Culture and recreation				
Parks and recreation	16,406,004	8,550,465	2,129,974	22,826,495
Senior center	2,155,673	10,103	-	2,165,776
Total culture and recreation	<u>18,561,677</u>	<u>8,560,568</u>	<u>2,129,974</u>	<u>24,992,271</u>
Total governmental funds capital assets	<u>\$ 193,132,680</u>	<u>\$ 26,127,378</u>	<u>\$ 9,414,862</u>	<u>\$ 209,845,196</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.